

EVIDENCE KRAHASUESE PER REALIZIMIN E TE ARDHURAVE PER VITIN 2007  
NE RAPORT ME VITIN 2006

NR	EMERTIMI	VITI 2007	VITI 2006	DIFERENCA	NE %
<b>A</b>	<b>TAKSA - TATIME</b>				
1	Takse vendore B.V	108,073,520	104,774,926	3,298,594	103
2	Takse pasurie	31,263,240	30,035,079	1,228,161	104
3	Takse table	1,124,450	1,147,250	-22,800	98
4	Tarife reklame	6,230,540	6,989,740	-759,200	89
5	Tarife tregu	21,259,220	22,119,020	-859,800	96
6	Thertore	435,750	460,400	-24,650	95
7	Takse hoteli	574,500	452,300	122,200	127
8	Tavolina	2,305,100	1,950,750	354,350	118
9	Transporti	1,348,500	1,318,100	30,400	102
10	Tarife parkimi	3,021,330	2,616,580	404,750	115
11	Tarife pastrimi	35,737,710	32,453,342	3,284,368	110
12	Muri perimetral	404,880	943,846	-538,966	43
13	Takse ndik. Infrac	14,305,700	35,806,990	-21,501,290	40
14	Plan vendosje	162,000	273,000	-111,000	59
15	Tarife ndricimi	7,905,700	7,398,500	507,200	107
16	Tarife gjelberimi	3,654,900	3,066,100	588,800	119
	<b>SHUMA A</b>	<b>237,807,040</b>	<b>251,805,923</b>	<b>-13,998,883</b>	<b>94</b>
<b>B</b>	<b>TE ARDHURA JO TATIMORE</b>				
1	Qira objekti	1,060,643	1,091,825	-31,182	97
2	Qira sip	1,418,904	922,291	496,613	154
3	Shitje troje	0	400,000	-400,000	0
4	Te tjera	2,167,362	2,014,707	152,655	108
5	Tarife regj. Vep	5,569,500	5,502,500	67,000	101
6	Gjoha	410,136	995,800	-585,664	41
7	Gjoha biznesi I vogel	730,920	0	730,920	#DIV/0!
8	Gjoha te policise ndertimore	399,600	0	399,600	#DIV/0!
	<b>SHUMA B</b>	<b>11,757,065</b>	<b>10,927,123</b>	<b>829,942</b>	<b>108</b>
<b>C</b>	<b>TE ARDHURA NGA INSTITUCIONE TE TJERA</b>				
1	Takse regj. Automjeti	13,838,230	11,613,976	2,224,254	119
2	Tat shitje pas paluajtshme	12,477,940	3,111,461	9,366,479	401
	<b>SHUMA C</b>	<b>26,316,170</b>	<b>14,725,437</b>	<b>11,590,733</b>	<b>179</b>
	<b>TOTALI I + II + III</b>	<b>275,880,275</b>	<b>277,458,483</b>	<b>-1,578,208</b>	<b>99</b>